



*Center for Public Policy Priorities*

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**Fiscal 2004-05 Appropriations  
Texas Health and Human Services Commission**

**Testimony to the  
Senate Finance Committee**

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Center for Public Policy Priorities

# HHSC Funding Level Comparisons

2004-2005 IRGRA	<b>\$5.583 Billion</b>
HHSC 2002-03 GR <i>(10/2002 Consolidated Budget)</i>	<b>\$6.62 Billion</b>
less projected supplemental appropriations for 2003 <i>(from LBE)</i>	<b>[\$448.7 million]</b>
HHSC 2002-03, without supplemental appropriations	<b>\$6.37 Billion</b>
<i>Gap between GR funding in 2002-2003 (without supp.) and the IRGRA</i>	<b>\$788.5 million</b> (1.24 Billion with supp)
HHSC Requested GR, Baseline <i>(10/2002 Consolidated Budget)</i>	<b>\$8.04 Billion</b>
HHSC Requested GR, <i>(10/2002 Consolidated Budget)</i> Exceptional Items, for Current Services ONLY	<b>\$821 million</b>
Subtotal, HHSC Requested for Current Services/Current Law	<b>\$8.861 Billion</b>
<i>Gap between HHSC Requested GR funding for 2004-2005 Current Services and the IRGRA</i>	<b>\$3.278 Billion</b>